



COUNCIL memorandum

city of san luis obispo, administration department

DATE: July 30, 2012

TO: City Council

FROM: Katie Lichtig, City Manager

SUBJECT: City Resources Allocated for Homeless Services and Prevention

Staff has been asked to prepare a memo describing the range and scope of City resources that are currently allocated to homeless services and prevention efforts. “Affordable Housing and Homeless Services” is currently identified by the City Council as an “other important objective” in the 2011-13 Financial Plan. The objective of this goal follows.

Continue to facilitate provision of affordable as well as market-rate housing and provide leadership in implementing the County’s 10-Year Plan to End Chronic Homelessness.

To achieve this objective, City staff members work closely with a variety of social service providers and the Countywide Homeless Services Oversight Council. This work includes administration of the City’s Grants-In-Aid program, administration of the Community Development Block Grant program, and participation in the planning and execution of a variety of special projects including the warming shelter at the Prado Day Center, the safe parking pilot program, and the homeless services center project.

Many activities that the City supports are not directly related to homelessness, but may in fact serve a homeless population. These include support for certain very-low income and transitional housing projects, and support for social service programs such as Alliance for Pharmaceutical Access and the Noor Foundation that provide medical support and services to homeless individuals among their clientele.

Attached is a spreadsheet that lists all of the City’s direct costs related to homelessness and social services for fiscal year 2012-13. Please let me know if you have any questions or comments about the attached information.

City of San Luis Obispo - Homeless Services Support

General Fund Support

Prado Day Center	2012-13
Prado Day Center Direct Contribution	\$ 53,700
Bus Tokens for Prado Day Center	\$ 11,300
Water & Sewer Service**	\$ 24,070
Garbage Service**	\$ 3,870
	\$ 92,940

Note: The City provided the land for the center at no charge and no annual lease.

** Funding based on 2011-12 fiscal year invoices

Maxine Lewis Shelter Direct Contribution **\$ 45,000**

HRC Grants Related to Homelessness	2012-13
CAPSLO - Case Management Homeless Prevention/Stable Housing Project	\$ 8,000
People Self-Help Housing / Homelessness Prevention	\$ 5,000
Women's Shelter / Homeless Prevention	\$ 5,000
AIDS Support Network - AIDS Homeless Prevention	\$ 4,000
	\$ 22,000

Special Projects:

Prado - Safe Parking Program	\$ 3,750
Prado - Warming Station (2011-12 Funding)	\$ 2,500
	\$ 6,250

Total General Fund Allocations	\$ 166,190
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Community Development - CDBG Funding **2012-13**

CAPSLO - Maxine Lewis Homeless Shelter	\$ 85,969
CAPSLO - Homeless Service Center Design & Drawings	\$ 50,000

Total CDBG Funding	\$ 135,969
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CDBG Grants not or indirectly related to Homelessness

CDBG Administration	\$ 40,525
Tri-Counties Housing Corporation	\$ 95,000
Habitat for Humanity	\$ 30,000
ROEM Development Corporation	\$ 39,263
Housing Element Implementation (City of SLO)	\$ 60,787
<i>Total</i>	\$ 265,575

HRC Grants (General Fund) not or indirectly related to Homelessness

Alliance for Pharmaceutical Access	\$ 2,700
Alpha Pregnancy & Parenting Support	\$ 3,000
Assistance League of SLO County	\$ 4,000
Big Brother Big Sister	\$ 4,000
CAPSLO / Adult Wellness	\$ 5,000
Casa Solana - God Beds	\$ 4,500
Community Counseling Center	\$ 4,500
CASA	\$ 6,000
Food Bank Coalition of SLO County/Senior Brown Bag	\$ 10,000
GALA - Q Youth Project	\$ 2,000
Literacy Council SLO County	\$ 6,000

Noor Foundation - in-house medical lab/supplies	\$	5,000
One Cool Earth - Garden Matchmaking	\$	3,000
La Clinica de Tolosa / Dental Care	\$	2,000
Senior Nutrition / Hot Lunch Service	\$	6,000
Senior Volunteer Services	\$	1,500
Sexual Assault Recovery & Prevention Center	\$	6,000
SLO child Development Center	\$	8,000
SLO County Aids Support Network - Hepatitis C Project	\$	4,000
SLO YMCA - Afterschool programs	\$	2,900
SLO Legal Alternatives Corp - Senior Legal Services	\$	1,000
Special Olympics of SLO County	\$	1,500
Transition Mental Health - Growing Grounds	\$	2,500
Transition Mental Health - SLO Hotline	\$	3,000
United Way - 211 Helpline	\$	3,500
Wilshire Community Services: Good Neighbor program	\$	2,000
Wilshire Community Services: Senior Peer Counseling	\$	1,000
Total:	\$	104,600

Total Social Services Funding not or indirectly related to homelessness \$ **370,175**