



**Special Meeting
 Saturday, January 29, 2005**

8:30 a.m.	2005-2007 Financial Plan COUNCIL GOAL SETTING WORKSHOP	Library Community Room 995 Palm Street
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CALL TO ORDER: Mayor Dave Romero

PLEDGE OF ALLEGIANCE

ROLL CALL: Council Members Paul Brown, Christine Mulholland,
 Allen K. Settle, Vice Mayor John Ewan,
 Mayor Dave Romero

2005-07 FINANCIAL PLAN COUNCIL GOAL SETTING WORKSHOP

8:30 a.m.	Refreshments	
9:00	Welcome and Introductions	Mayor
9:05	Background: Purpose of the goal-setting process, overview of the City's fiscal outlook, budget actions taken to-date, results from Community Forum and next steps	CAO
9:20	Process and Guidelines	Facilitator



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9:25	Review Goals by Category Discuss Relationship of Goals to Current Activities Formulate and Select Candidate Goals Discuss Revenue Enhancement or Service Reduction Possibilities	Council
Noon	(Council may accept further comments from the public that have not been previously presented)	
12:15 p.m.	Lunch Break (staff compiles candidate goals)	
1:15	Discuss and Weight the Goals Clarify Goal Statements Each Member Prepares a Written Ballot Ranking the Goals	Council
2:15	Tabulate Results	Staff
3:50	Review and Identify Major City Goals	Council
4:00	Discuss Next Steps	Council/Staff

ADJOURN